

Program F: Forestry

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: Elected Officials

AGENCY ID: 04-160 Department of Agriculture and Forestry

PROGRAM ID: Program F: Forestry

1. (KEY) To contain wildfire destruction to an average fire size of 13.2 acres or less.

Strategic Link: Not provided by the agency.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Average fire size (in acres)	13.2	22.0 ¹	19.2 ²	19.2 ²	13.2	13.2
S	Percentage of area under program protection which burned	0.25	0.35 ¹	0.31%	0.31%	0.25	0.25
S	Residences under program protection that suffer damage from wildfires	25	59 ¹	25	25	25	25
S	Number of wildfires	4,500	3,071	4,500	4,500	4,500	4,500

¹ A major drought over much of the state allowed wildfires to spread rapidly. This resulted in larger fires and greater damage to property.² This standard resulted from proposed funding cuts for the program. These cuts were restored during the legislative process, however performance levels were not amended during the process or in the post-session opportunity for agencies to amend performance standards.

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2. (KEY) To assist owners of small forest tracts by meeting 95% of their demand for pine seedlings and 85% of their demand for hardwood seedlings, while assisting them with 33,000 acres of tree planting and 22,000 acres of prescribed burning.

Strategic Link: This objective accomplishes Strategic Objective 6: *To produce a crop of quality seedlings to meet 85% of current demand by Private Nonindustrial Forest Landowners (PNIF).*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Acres of tree planting assisted	35,000	62,322	33,000	33,000	50,000	33,000
K	Acres of prescribed burning assisted	30,000	22,508 ¹	28,000	30,000	30,000	22,000
K	Percentage of pine seedling demand met	95%	97%	95%	95%	95%	95%
K	Percentage of hardwood seedling demand met	80%	92%	80%	80%	85%	85%

¹ A drought which made prescribed burning too dangerous was followed by unusually wet weather which also limited burning opportunities.

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3. To conduct workshops to train 950 educators in the value of trees and forestry.

Strategic Link: This objective accomplishes Strategic Objective 7: *To promote public awareness of the value of trees and forestry, including urban forests and Project Learning Tree (PLT).**Louisiana: Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of educators trained	750	1,013	750	750	950	950

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4. (KEY)To encourage sound forest practices to the extent that 80% of forest lands are grown under best management practices.

Strategic Link: This objective accomplishes Strategic Objective 4.3: *To maintain implementation rate of Forestry Best Management Practices (BMPs).*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of forest under best management practices	85%	93%	85%	85%	90%	80%
S	Number of management plans written	2000	2026	2000	2000	2000	1500
S	Number of urban forest assists	150	120	140	140	140	100